



## 2011-2012 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

### Student Data

Fall 2011 PK-12 Enrollment	118
Fall 2011 K-12 Fall Enrollment	111
Fall 2011 State Aid Fall Enrollment	111.00
Open Enrolled Students Rec'd	2
Home School ADM	11.00
December 2011 Federal Child Count	20
% Special Needs Students	16.9%
% Eligible for Free/Red. Lunch*	44.1%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	6.6
Number of Graduates	10
Students Transported	5

### Teaching Staff Data

Average Teacher Salary	\$32,979
Avg Years of Experience	8.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	17.8
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.512	7.944
KG-8	70.944	73.908
9-12	33.814	35.075
<b>Total</b>	<b>112.270</b>	<b>116.926</b>

### American College Test (ACT) \*

English	22.0
Math	22.7
Reading	21.3
Science	19.6
Composite Score	21.5
Number Tested	11

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.915
Owner Occupied	\$4.840
Other Non-Ag/Utilities	\$10.365
Special Education	\$0.630
Capital Outlay	\$0.300
Bond Redemption	\$0.000
Pension Fund	\$0.100

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$247,372,135
Owner Occupied	\$17,067,096
Other Non-Ag/Utilities	\$14,647,804
<b>Total</b>	<b>\$279,087,035</b>

### Ending Fund Balance

General	\$663,735
Capital Outlay	\$290,724
Special Education	\$169,373
Pension	\$58,013

### Cost per ADM\*

Educational Funds	\$14,609
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$18,548
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$122,188</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Hoven School District 53-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,045,423	\$95,548	\$179,108	\$39,587
County	\$11,592	\$38	\$61	\$19
State	\$158,265	\$0	\$0	\$0
Federal	\$105,095	\$0	\$34,583	\$0
<b>Total</b>	<b>\$1,320,375</b>	<b>\$95,585</b>	<b>\$213,752</b>	<b>\$39,605</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$56,291	\$54,867

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$907,247	\$61,181	\$120,094	\$31,416
PK Instruction	\$0	\$0	\$17,402	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,314	\$0	\$51,123	\$1,766
Administration Services	\$127,903	\$0	\$16,637	\$5,470
Fiscal Services	\$48,818	\$2,320	\$0	\$2,066
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,481	\$46,498	\$0	\$2,855
Transportation Services	\$28,550	\$14,400	\$0	\$0
Other Support Services	\$24,670	\$649	\$0	\$1,529
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$52,534	\$1,685	\$0	\$600
<b>Total Expenditures</b>	<b>\$1,346,517</b>	<b>\$126,733</b>	<b>\$205,256</b>	<b>\$45,702</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$666,472	\$225,560	\$58,336	\$154,166	\$1,021	\$14,383
PK Instruction	\$480	\$37	\$16,860	\$25	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$34,005	\$10,161	\$56,557	\$1,480	\$0	\$0
Administration Services	\$99,456	\$31,579	\$17,166	\$629	\$0	\$1,179
Fiscal Services	\$34,439	\$11,942	\$3,599	\$2,999	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,718	\$9,851	\$59,719	\$32,546	\$0	\$0
Transportation Services	\$6,550	\$1,048	\$10,444	\$8,694	\$14,400	\$1,814
Other Support Services	\$26,331	\$14,747	\$1,331	\$36,376	\$0	\$744
Community Services	\$1,806	\$138	\$30	\$212	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$26,864	\$3,399	\$11,418	\$10,382	\$0	\$2,756
<b>Total Expenditures</b>	<b>\$951,121</b>	<b>\$308,462</b>	<b>\$235,460</b>	<b>\$247,509</b>	<b>\$15,421</b>	<b>\$21,101</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.